

Preliminary Budget Timeline

2020-2021

- January thru March – Enrollment Meetings with Buildings
- February 13th – Board Meeting – Budget Process
- February – March – Budget Policy Proposals Developed
- February – April – Staffing Proposals Developed
- March 12th – Leg Session Ends
- March 20th - Building Budget Allocations Sent to Principals
- March 26th - Board Meeting legislative budget impacts
- March 30th – Revenue Forecast/Enrollment
- April 1st – Final day to turn in additional budget requests
- April 15th – Reduction of Force Cutoff Date
- April 16th – Budget Update to Board
- April 29th - Building Budgets Due
- May 6th - Personnel Budget Due
- May 6th - Federal Programs Budgets Due
- May 6th – Categorical Budgets Due
- May 11th - Programs Office Budget Due
- May 14th – Budget Update to Board
- May 15th – Department, Program, Building and Personnel, CPF, NMSC, CTE, ASB Budgets Due
- May 15th – RIF Notices Due to Affected Employees (if required)
- May 28th – Budget Update to Board (GF, CPF, ASB, DSF, TVF, Staffing)
- June 11th – Board Preliminary Budget
- July 9th - Board Preliminary Budget Summary
- July 10th - Draft Budget Available to the Public/Budget sent to ESD 113
- July 23rd – Board final discussions if necessary
- August 13th – Budget Public Hearing
- August 27th – Board Budget Adopted